

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: All Star Children's Home
2. Date of Submission: 01/19/2016
3. House Member Sponsor(s): W. Steube

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	7,000,000	7,000,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Dennis McGillicuddy
- b. Organization: All Star Children?s Foundation
- c. Email: dmcsnook@hotmail.com
- d. Phone #: (941)349-6605

6. Organization or Name of Entity Receiving Funds:

- a. Name: All Star Children?s Foundation
- b. County (County where funds are to be expended) Sarasota
- c. Service Area (Counties being served by the service(s) provided with funding) Sarasota

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project?s intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

All Star Children?s Foundation (ASCF) is proposing to build and operate a Transitional Residential Intake and Assessment Facility for children that have been removed from their homes because of child abuse.

ASFC is proposing to build and operate a Facility will provide an initial home for children immediately upon their removal from an unsafe environment. This Facility will allow for siblings to be kept together, provide immediate and on-going assessments of the physical and mental health of the children, begin an individualized trauma based treatment protocols for the children, provide for tutors and give the children a stable and nurturing environment in which to live until they are ready to be reunified with their family or placed in a permanent foster home. Having this Facility available will facilitate a more stable family reunification outcome when that is determined to be appropriate. It will also give the CBC time to find the right permanent foster home for the children, all while the children are being assessed, treated, and most importantly, cared for.

The Facility to be constructed will be a 5 story, 33,500 square foot building and is expected to house approximately 60 children at any one time. The population to be served will come from Sarasota County. The funds requested will be used to build the Facility at an estimated cost of just under \$250 per square foot \$8.3million, of which \$7 million is requested from State funding.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 1,300,000

9. Is this a multi-year project requiring funding from the state for more than one year?

No